

**REGULAR MEETING OF THE  
CENTRAL BASIN WATERMASTER  
WATER RIGHTS PANEL  
CLEARWATER BUILDING  
AUDITORIUM  
16401 PARAMOUNT BLVD., PARAMOUNT, CA 90723**

**1:30 PM, THURSDAY, MAY 8, 2025**

**AGENDA**

- 1. FLAG SALUTE**
- 2. ROLL CALL**
- 3. PUBLIC COMMENTS**
- 4. CONSENT CALENDAR**

***\*\*Consent Calendar items will be considered and approved in one motion unless removed by a Water Rights Panel Member for discussion. \*\****

- a. **WATER RIGHTS PANEL MINUTES OF MARCH 13, 2025**  
Recommendation: Approve as submitted
- b. **WARRANT REGISTER**  
Recommendation: Approve as submitted
- c. **SSL CERTIFICATE FOR PANEL WEBSITE**  
Recommendation: Approve Option 3 for the 5-Year Term SSL Certificate in the amount not to exceed \$400.

***\*\*End of Consent Calendar\*\****

- 5. TREASURER'S REPORT**  
Derek Nguyen – City of Lakewood
- 6. ADMINISTRATIVE BODY REPORT & AY 2025-2026 BUDGET**  
Esther Rojas – Water Replenishment District  
- Monthly Water Rights Activity Update  
- Other/Announcements
- 7. ATTORNEY'S REPORT**  
James Markman – RWG Law
- 8. SECRETARY'S REPORT**  
Jackie Ramirez – Water Replenishment District

**9. WATER METER TESTING**

Jackie Ramirez – Water Replenishment District

**10. FY 25/26 WATER RIGHTS PANEL BUDGET AND ASSESSMENT**

Derek Nguyen – Budget Ad-Hoc Committee

**11. WRITTEN COMMUNICATIONS**

**12. AGENDA ITEMS FOR THE JULY 10, 2025 WATER RIGHTS PANEL MEETING**

**13. WATER RIGHTS PANEL MEMBER COMMENTS**

The next regular meeting of the Central Basin Watermaster Water Rights Panel will be on Thursday, July 10<sup>th</sup>, 1:30 PM, Progress Park Board Room 15500 Downey Ave., Paramount CA 90723.

## **AGENDA ITEM 4A**

### **MINUTES OF THE REGULAR MEETING OF THE CENTRAL BASIN WATERMASTER WATER RIGHTS PANEL**

**PLAZA AUDITORIUM  
15500 DOWNEY AVE., PARAMOUNT CA 90723**

**1:30 P.M, THURSDAY, MARCH 13, 2025**

Chair Falagan called the meeting of the Central Basin Watermaster Water Rights Panel to order at 1:32 pm.

#### **1. PLEDGE OF ALLEGIANCE**

Chair Falagan led the pledge of allegiance.

#### **2. ROLL CALL**

##### Panel Members

Steve Lenton	Bellflower-Somerset Mutual Water Company
Dan Mueller	City of Downey
Derek Nguyen	City of Lakewood
Anatole Falagan	City of Long Beach
Joanna Moreno	City of Vernon
Raymond Cordero	City of Whittier
Toby Moore	Golden State Water Company

##### Also Present

Jim Markman	RWG Law
Kenneth Scott	EcoGas
Matt Qassis	LADWP
Jackie Ramirez	Water Replenishment District (Secretary)
Asha Kreiling	Water Replenishment District
Esther Rojas	Water Replenishment District

#### **3. PUBLIC COMMENTS**

No public comments were received.

#### **4. CONSENT CALENDAR**

Chair Falagan entertained a motion to approve the Consent Calendar. The motion was made by Panel Member Moore and seconded by Panel Member Moreno.

The consent calendar was approved by a unanimous voice vote of 7 ayes, 0 abstentions, and 0 no's (7-0-0).

## **5. TREASURER'S REPORT**

The Water Replenishment District's summary reports showed the activities from Fiscal Year July 1, 2024 to February 19, 2025, payments totaling \$42,160.75 were processed leaving a balance of \$668,100.27.

The CBWRP summary tables showed payments for four types of services: Administrative Services, Meter Testing, Legal Services, and Miscellaneous. For the 2024-2025 Fiscal Year, the January and February payments totaled \$8,212.62, bringing the overall Fiscal Year expenditures to \$29,390.37. The current account balance is \$122,509.63; approximately 81% of the total budget.

Chair Falagan entertained a motion to receive and file the Treasurer's Report. The motion was made by Panel Member Lenton and seconded by Panel Member Moreno.

The motion was approved by a unanimous voice vote of 7 ayes, 0 abstentions, and 0 no's (7-0-0).

## **6. ADMINISTRATIVE BODY REPORT**

Esther Rojas provided an update on the status of the Administrative Body.

### 2024 – 2025 Groundwater Pumping

For Administrative Year (AY) 2024-25 through January, Central Basin groundwater pumping was 100,111.01 acre-feet (af) that includes storage withdrawals, which is 6.3% more than the same period in the previous AY.

### 2024 – 2025 Water Rights Activity

For AY 2024-25 as of March 3<sup>rd</sup>, there were 28 leases processed transferring 12,947.00 af of rights, of which 22 leases are with flex and 6 leases without flex.

There have been three sales permanently transferring 16.15 af of APA and four transactions permanently transferring 68.00 af of one-year carryover.

### 2024 – 2025 Storage Activity

For Administrative Year (AY) 2024-25 a total of 30,687.17 af have been withdrawn from storage.

### 2025-2026 Watermaster Budget

Staff is preparing the AY 2025-26 Watermaster Budget, notices will be sent out prior to April 1<sup>st</sup> in accordance with the Judgment.

Chair Falagan entertained a motion to receive and file the Treasurer's Report. The motion was made by Vice Chair Mueller and seconded by Panel Member Cordero.

The motion was approved by a roll call voice vote of 7 ayes, 0 abstentions, and 0 no's (7-0-0).

## **7. ATTORNEY'S REPORT**

None.

## **8. SECRETARY'S REPORT**

Secretary Ramirez provided an update on the Panel Website, stating that there is no Secure Sockets Layer (SSL) certificate causing the website to come-off as "unsecure" to users. Recommends establishing a 3- or 5-year SSL term to ensure safety and security.

The Panel agreed to add the SSL certificate. Secretary Ramirez will bring back as an action item at the next Panel meeting.

## **9. WATER METER TESTING**

Secretary Ramirez presented the meter testing summary for December 2024. During December, 10 meters were tested, and 9 meters were determined to be within the acceptable margin of error. The January reports were excluded from this report as DWR was focused on emergency response efforts during the wildfires. These reports will be included in the next agenda.

Chair Falagan entertained a motion to receive and file the Administrative Body Report. The motion was made by Panel Member Moreno and seconded by Panel Member Moore.

The motion was approved by a roll call voice vote of 7 ayes, 0 abstentions, and 0 no's (7-0-0).

## **10. WRITTEN COMMUNICATIONS**

None.

## **11. AGENDA ITEMS FOR THE MAY 8TH, 2025 WATER RIGHTS PANEL MEETING**

Secretary Ramirez will include items for FY 2025-26 Panel Assessment/Budget for discussion and the Panel Website SSL certificate.

## **12. WATER RIGHTS PANEL MEMBER COMMENTS**

Secretary Ramirez announced that the next Water Rights Panel Meeting on May 8, 2025 will be held at the Clearwater building because of ongoing construction at Progress Plaza.

Regular Meeting was adjourned at 1:46 pm.

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CHAIRMAN

ATTEST:

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SECRETARY

## AGENDA ITEM 4B

### Central Basin Watermaster Water Rights Panel

#### Invoice Register

May 8, 2025

<u>Vendor Name</u>	<u>Description</u>	<u>Invoice No.</u>	<u>Inv. Date</u>	<u>Amount</u>
Richards, Watson, Gershon	General Legal Services to the Water Rights Panel – March 2025	252500	4/15/2025	\$1,326.50
CA Dept. of Water Resources	Well Meter Testing – January 2025	1100	2/27/2025	\$600.00
CA Dept. of Water Resources	Well Meter Testing – February 2025	1101	2/27/2025	\$600.00
Water Replenishment District	Administrative Services to Panel- January 2025-March 2025	PAS250407	4/7/2025	2,595.99
			<b>TOTAL</b>	<b>\$5,122.49</b>

ITEM 4b

## **AGENDA ITEM 4C**

### **CENTRAL BASIN WATER RIGHTS PANEL AGENDA REPORT**

**Date:** May 8, 2025  
**To:** Central Basin Water Rights Panel  
**From:** Jackie Ramirez – Water Replenishment District  
**Subject: PANEL WEBSITE SSL CERTIFICATE**

#### **Recommendation**

Secretary Ramirez recommends Option 3 for the 5-Year Term SSL Certificate in the amount not to exceed \$400.

#### **Discussion**

The Panel currently website does not hold an SSL certificate, and this is causing an alert to users that the website is unsafe and has prevented admin access to editing the website. To fix this issue, Network Solutions (current website provider) has provided the key benefits of adding the SSL Certificate which includes data encryption, authentication, trust and credibility, SEO benefits, compliance, prevent phishing and improved user experience. Network solutions offer the certificate for different term lengths:

1. 1-Year \$89.88
2. 3-Years \$239.76
3. 5-Years \$389.40

## **AGENDA ITEM 5**

### **CENTRAL BASIN WATER RIGHTS PANEL AGENDA REPORT**

**Date:** May 8, 2025  
**To:** Central Basin Water Rights Panel  
**From:** Derek Nguyen, Ph.D., P.E., Treasurer, City of Lakewood  
**Subject:** **Treasurer's Report**

**Recommendation:**

Receive and File.

**Discussion:**

This report is a summary of receivables and payables from the Central Basin Water Rights Panel (CBWRP) Trust Account. The update is provided by the Water Replenishment District (WRD), which is currently providing financial services for the Water Rights Panel. Below is the updated expenditure summary.

FY 2024-25	Previous Reported	March-April 2025		Expenditure		Budget Status
		March	April	Total	Budget	Used %
Admin Services	6,767.88		2,595.99	<b>9,363.87</b>	15,000	62.40%
Meter Testing	15,600.00	1,200.00	-	<b>16,800.00</b>	75,000	22.40%
Legal Services	7,022.49	1,326.50		<b>8,348.99</b>	30,000	27.80%
Misc./Other	-	-	-	-	31,900	-
<b>Total (UTD)</b>	<b>29,390.37</b>	<b>2,526.50</b>	<b>2,595.99</b>	<b>34,512.86</b>	<b>151,900</b>	<b>22.70%</b>

All invoices are sent to the City of Lakewood for approval and then forwarded to the WRD for payment processing.

Attachment(s):

1. WRP Account Balance as of 4/16/2025
2. Invoices Processed as of 7/1/2024 – 4/16/2025



WATER REPLENISHMENT DISTRICT OF SO CAL 2  
Standard General Ledger - Bank Balances By Funds - WM  
From 7/1/2024 Through 4/16/2025

Account Code	Account Title	Effective Date	Document Number	Document Description	Name	Debit	Credit
1341	MBWM CB WRP				Opening Balance	641,753.20	
		7/19/2024	1151	LEGAL SVC THRU 06/30/24 - INV #248600	RWG LAW		254.38
		7/31/2024	JV2879	07/24 INTEREST INCOME		2,450.18	
		8/2/2024	1152	CBWRP MAR-JUNE 2024 ADMIN SERVICES	WRD GENERAL FUND		4,416.00
		8/20/2024	1153	LEGAL SVC THRU 07/31/24 - INV #249081	RWG LAW		1,580.10
		8/31/2024	JV2892	08/24 INTEREST INCOME		2,440.52	
		9/3/2024	1154	06/24 METER TESTING - INVOICE #1095	DEPARTMENT OF WATER RESOURCES		8,100.00
		9/30/2024	JV2906	09/24 INTEREST INCOME		2,341.30	
		10/15/2024	1155	09/24 METER TESTING - INVOICE #1096	DEPARTMENT OF WATER RESOURCES		3,000.00
		10/15/2024	1156	LEGAL SVC THRU 09/30/24 - INV #249714 & #249898	RWG LAW		2,154.65
		10/29/2024	1157	CBWRP JUL-SEPT 2024 ADMIN SERVICES	WRD GENERAL FUND		3,408.00
		10/31/2024	JV2926	10/24 INTEREST INCOME		2,408.05	
		11/26/2024	1158	LEGAL SVC THRU 10/31/24 - INV #250349	RWG LAW		105.00
		11/26/2024	1159	10/24 METER TESTING - INVOICE #1097	DEPARTMENT OF WATER RESOURCES		5,700.00
		11/30/2024	JV2941	11/24 INTEREST INCOME		2,312.59	
		12/18/2024	1160	11/24 METER TESTING - INVOICE #1098	DEPARTMENT OF WATER RESOURCES		3,900.00
		12/18/2024	1161	LEGAL SVC THRU 11/30/24 - INV #250912	RWG LAW		1,330.00
		12/26/2024	1064	FY 24-25 WRP REIMBURSEMENT #1	CENTRAL BASIN WATER RIGHTS PANEL	54,136.90	
		12/31/2024	JV2949	12/24 INTEREST INCOME		2,418.28	
		1/14/2025	1065	FY 21-22 CB WRP REIMB #3	CENTRAL BASIN WATER RIGHTS PANEL	8.00	

WATER REPLENISHMENT DISTRICT OF SO CAL 2  
Standard General Ledger - Bank Balances By Funds - WM  
From 7/1/2024 Through 4/16/2025

	1/14/2025	1066	FY 22-23 CB WRP REIMB #2	CENTRAL BASIN WATER RIGHTS PANEL	4.80	
	1/14/2025	1067	FY 23-24 CB WRP REIMB #2	CENTRAL BASIN WATER RIGHTS PANEL	6.00	
	1/16/2025	1162	12/24 METER TESTING - INVOICE #1099	DEPARTMENT OF WATER RESOURCES		3,000.00
	1/16/2025	1163	LEGAL SVC THRU 12/31/24 - INV #251286	RWG LAW		629.84
	1/16/2025	1164	CBWRP OCT-DEC 2024 ADMIN SERVICES	WRD GENERAL FUND		3,359.88
	1/31/2025	JV2964	01/25 INTEREST INCOME		2,482.15	
	2/14/2025	1165	LEGAL SVC THRU 01/31/25 - INV #251682	RWG LAW		1,222.90
	2/28/2025	JV2973	02/25 INTEREST INCOME		2,150.35	
	3/19/2025	1166	01-02/25 METER TESTING - INVOICE #1100 & 1101	DEPARTMENT OF WATER RESOURCES		1,200.00
	4/15/2025	1167	CBWRP JAN-MAR 2025 ADMIN SERVICES	WRD GENERAL FUND		2,595.99
				Transaction Total	73,159.12	45,956.74
Balance 1341			MBWM CB WRP		668,955.58	
Report Opening/Current Balance					641,753.20	0.00
Report Transaction Totals					73,159.12	45,956.74
Report Current Balances					714,912.32	45,956.74
Report Difference					668,955.58	

**FY 2024-25 Central Basin Water Rights Panel Invoices Processed**  
**As of 4/16/25**

Invoice Date	Received	Payee	Invoice	Amount	Status	Paid
8/12/2024	8/14/2024	RWG	No. 249081	\$ 1,580.10	Paid	8/20/2024
9/26/2024	10/2/2024	RWG	No.249714	\$ 59.50	Paid	10/15/2024
10/3/2024	10/8/2024	DWR	No. 1096	\$ 3,000.00	Paid	10/15/2024
10/8/2024	10/9/2024	RWG	No. 249898	\$ 2,095.15	Paid	10/15/2024
10/17/2024	10/24/2024	WRD	No. PAS241017	\$ 3,408.00	Paid	10/29/2024
11/8/2024	11/15/2024	DWR	No. 1097	\$ 5,700.00	Paid	11/26/2024
11/12/2024	11/15/2024	RWG	No. 250349	\$ 105.00	Paid	11/26/2024
12/9/2024	12/13/2024	DWR	No. 1098	\$ 3,900.00	Paid	12/18/2024
12/10/2024	12/13/2024	RWG	No. 250912	\$ 1,330.00	Paid	12/18/2024
1/2/2025	1/7/2025	DWR	No. 1099	\$ 3,000.00	Paid	1/16/2025
1/14/2025	1/15/2025	RWG	No. 251286	\$ 629.84	Paid	1/16/2025
1/14/2025	1/15/2025	WRD	No. PAS250114	\$ 3,359.88	Paid	1/16/2025
2/12/2025	2/13/2025	RWG	No. 251682	\$ 1,222.90	Paid	2/14/2025
2/27/2025	2/27/2025	DWR	No. 1100	\$ 600.00	Paid	3/19/2025
2/27/2025	2/27/2025	DWR	No. 1101	\$ 600.00	Paid	3/19/2025
4/7/2025	4/8/2025	WRD	No. PAS250407	\$ 2,595.99	Paid	4/15/2025
4/15/2025	4/15/2025	RWG	No. 252500	\$ 1,326.50	processing	

## **AGENDA ITEM 6**

### **CENTRAL BASIN WATER RIGHTS PANEL AGENDA REPORT**

**Date:** May 8, 2025  
**To:** Central Basin Water Rights Panel  
**From:** Esther Rojas, Water Replenishment District

**Subject: Administrative Body Report**

#### **Recommendation:**

Receive and File the Monthly Water Rights Activity.

#### **Discussion:**

The Panel will receive a report from Esther Rojas of the Water Replenishment District, as the Administrative Body for the Central Basin Watermaster, updating the following items:

- 1. 2024-2025 Groundwater Pumping**
- 2. 2024-2025 Water Rights Activity**
- 3. 2024-2025 Storage Activity**
- 4. Watermaster Budget**
- 5. Other Announcements**

#### **Attachment(s):**

1. Administrative Body Report

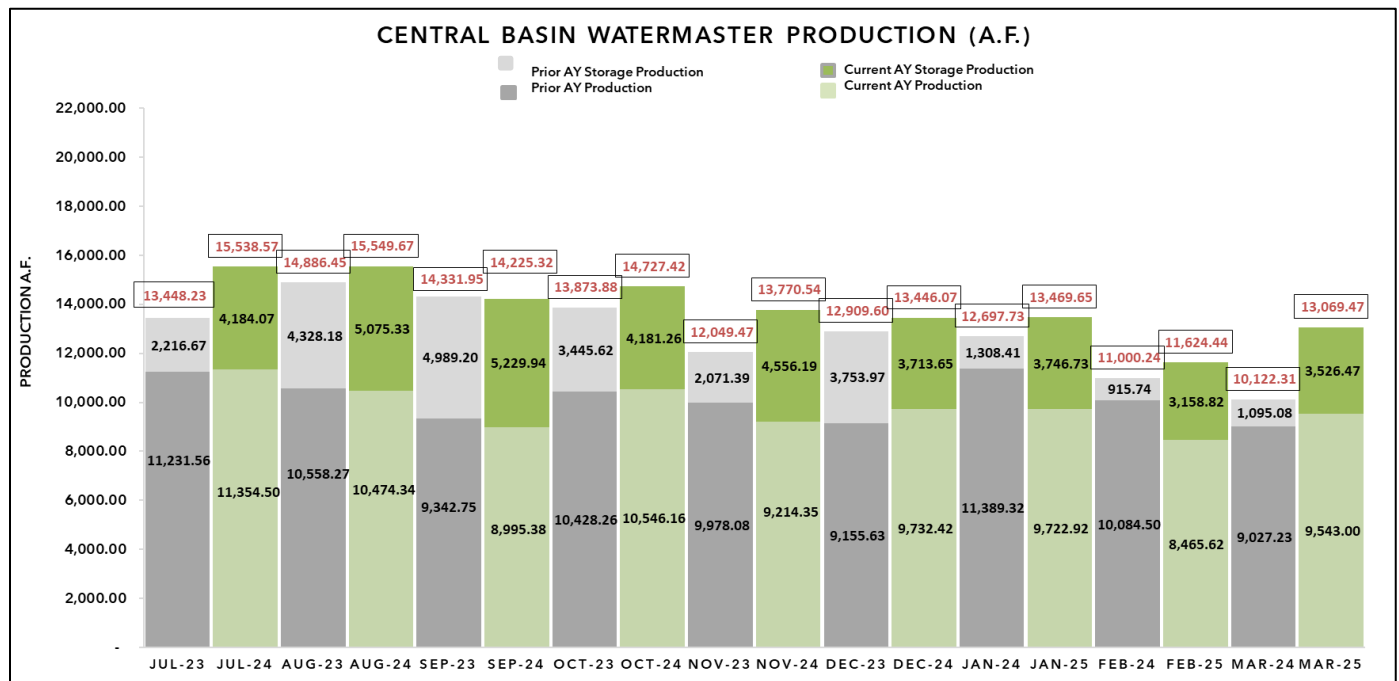
# CENTRAL BASIN WATERMASTER ADMINISTRATIVE BODY



**Date:** May 8, 2025  
**To:** Central Basin Water Rights Panel  
**From:** Esther Valle Rojas, Manager of Watermaster & Water Resources  
**Subject:** Administrative Body Report

## Groundwater Pumping:

For Administrative Year (AY) 2024-25 July to March, Central Basin groundwater pumping was 125,421.15 af, which is 8.8% or 10,101.29 af more than the previous AY, this includes 37,372.46 af of storage production (details below). The increase can be attributed to an increase in storage production compared to last AY and over a 50% increase in production for the City of Long Beach. The chart below summarizes and compares AY 2023-24 and AY 2024-25 pumping. The "Central Basin Production Trends" table attached provides pumping by entity.



## Water Rights Activity:

For AY 2024-25, as of April 30<sup>th</sup>, there have been 28 leases processed transferring 12,947.00 af of rights, of which 22 leases are with flex (retain 60% carryover provision) and 6 leases without flex. A detailed list of leases is included in the "Lease Report" table attached.

There have been three sales permanently transferring 16.15 af of APA and four transactions permanently transferring 68.00 af of one-year carryover.

## Storage Activity:

A total of 37,372.46 af has been withdrawn from storage this AY 2024-25. The table on the following page lists the storage production:

Storage Withdrawals 2024-25			
Month	Year	Entity	Storage Draw (af)
July	2024	LADWP	1.87
July	2024	Lakewood	657.39
July	2024	Long Beach	2,778.35
July	2024	South Gate	746.46
August	2024	South Gate	766.52
August	2024	Lakewood	609.42
August	2024	Long Beach	2,697.97
August	2024	Downey	1,000.00
August	2024	LADWP	1.42
September	2024	Lakewood	664.23
September	2024	Downey	1,000.00
September	2024	LADWP	1.44
September	2024	Long Beach	2,841.97
September	2024	South Gate	722.30
October	2024	Long Beach	2,924.93
October	2024	Lakewood	563.79
October	2024	South Gate	691.18
October	2024	LADWP	1.36
November	2024	LADWP	1.14
November	2024	South Gate	647.72
November	2024	Downey	670.00
November	2024	Lakewood	537.88
November	2024	Long Beach	2,699.45
December	2024	South Gate	622.30
December	2024	LADWP	1.27
December	2024	Lakewood	489.05
December	2024	Long Beach	2,601.03
January	2025	Long Beach	2,639.41
January	2025	LADWP	1.31
January	2025	Lakewood	482.21
January	2025	South Gate	623.80
February	2025	LADWP	1.24
February	2025	Lakewood	379.11
February	2025	Long Beach	2,231.18
February	2025	South Gate	547.29
March	2025	LADWP	1.08
March	2025	Lakewood	457.99
March	2025	Long Beach	2,437.54
March	2025	South Gate	629.86
		<b>Total</b>	<b>37,372.46</b>

### Watermaster Budget:

In accordance with the Judgment, staff mailed out AY 2025-26 budget letters to the designee contact on March 26th. The letters provided information regarding the upcoming budget. The AY 2025-26 total budget is increasing by three percent (3%) compared to last year's budget total. An increase to the budget is necessary to account for the rising cost of living, particularly as it affects labor expenses, as well as the broader impact of inflation on services and operational costs. Water rights holders had until April 15th to submit any objections in writing. No objections were received. Per the Judgment, the Central Basin Water Rights Panel must approve the Administrative Body budget when there is an increase. Staff will mail the consolidated invoices in early June.

For the Administrative Year (AY) 2025-26, the Administrative Body budget is on the following page:

# CENTRAL BASIN WATERMASTER ADMINISTRATIVE BODY



Budget Description	FY 2025-2026
Administrative Body Labor	\$ 247,000
Legal Expenses	\$ 20,000
Technical Consultants	\$ 3,400
Office Expenses	\$ 2,000
Total	\$ 272,400

The Administrative Body assessment is assessed to all parties with groundwater extractions within the past three years (active parties), which includes the current and prior two AYs. For AY 2025-26, there are 58 active parties, with a total of 211,446.23 acre-feet (af) of APA. The Administrative Body assessment consists of a \$20 assessment per active party plus a proportion of the remaining Administrative Body budget based on each active parties' APA.

- The budget for AY 2025-26 is \$272,400 of this amount, \$1,160 is collected through the \$20 assessment, and the remaining \$271,240 is apportioned among the 58 active parties, based on their APA. (The total APA of the active parties is 211,446.23 af.) Active parties will be assessed \$1.28 (\$1.28278) per af of APA in addition to the \$20 assessment. The assessment breakdown is shown below:

### Administrative Body Assessment

2025-2026 Budget	\$272,400
Less \$20 Assessment (58 active parties)	\$1,160
Proportional Fee (Remaining Balance)	271,240
Total APA of Active Pumpers (acre-feet)	÷ 211,446.23
Assessment / Acre-Foot of APA	\$1.28278

### Other Announcements:

- To assist pumpers in managing and maximizing their water rights as we approach the end of the AY, staff is going to email a comprehensive summary of active pumpers water rights and an individual water rights worksheet to help run scenarios. We hope that the comprehensive summary of water rights for all active pumpers in the Central Basin will provide an opportunity to collaborate with one another and assist with maximizing water rights usage before the end of the 2024-25 AY, if desired.
- Our water rights calculator is available all year long at <https://rights.wrd.org/> and is a great tool to manage your water rights. When you visit the website, from the drop-down menu select your entity and it will take you to a homepage for your rights, on the homepage you will immediately see your historical production, summary of your water rights in use and in storage, and if you scroll further down the calculator, you can insert your current or expected year-end numbers and run scenarios to assist with water rights planning. Please contact us if you have any questions or would like to schedule a one-on-one overview of your rights.
- Reminder that all transactions such as leases, sales, and carryover conversion are due by August 15 to count in the current AY. Please contact staff if you have questions or need assistance.

## Central Basin Production Trends

Central Basin	July 2023 - March 2024	July 2024 - March 2025	Difference	%Change
ABC USD	9.21	8.65	-.56	-6.08
American Text. M.	45.33	48.47	3.14	6.93
Artesia, City	1.37	1.44	.07	5.11
Atlas Iron and Metal Co.	0.27	0.20	-.07	-25.93
Bell Gardens, City	0.00	0.00	.00	0.00
Bellflower Home Garden	0.00	0.00	.00	0.00
Bellflower-Somerset MWC	3,523.53	3,236.80	-286.73	-8.14
Boeing Co.	95.32	68.13	-27.19	-28.52
Boeing, Compton Site	53.07	51.78	-1.29	-2.43
Cal. American Water Co. Alpha 0679	1,489.20	1,330.20	-159.00	-10.68
Cal. Water Service Co. (East LA)	8,348.40	8,571.01	222.61	2.67
Cal. Water Service Co. Dominguez - CB	826.60	1,037.61	211.01	25.53
Caltrans	10.17	4.07	-6.10	-59.98
Central Basin MWD	0.00	0.00	.00	0.00
Cerritos, City	5,191.23	5,444.67	253.44	4.88
Coast Packing Co.	98.55	119.24	20.69	20.99
Commerce, City	1,167.86	1,221.91	54.05	4.63
Compton, City	4,913.96	5,022.55	108.59	2.21
Darling-Delaware Co.	0.00	0.00	.00	0.00
Defense Logistic Agency	3.52	1.68	-1.84	-52.27
Demunno Kerdoon	2.13	2.23	.10	4.69
Downey, City	9,931.46	10,290.96	359.50	3.62
El Rancho Unified School District	0.00	0.00	.00	0.00
Golden State Water Co. - CB	13,141.03	13,385.79	244.76	1.86
HMB Bandini, LLC	0.00	0.15	.15	0.00



Central Basin	July 2023 - March 2024	July 2024 - March 2025	Difference	%Change
Huntington Park, City - Alpha 2378	1,898.34	2,068.99	170.65	8.99
L.A. County Department of Parks	0.00	0.00	.00	0.00
LA County Rancho Los Amigos	156.55	162.04	5.49	3.51
La Habra Heights County WD	1,555.39	1,874.05	318.66	20.49
Lakewood - City	4,796.86	4,841.07	44.21	0.92
Liberty Utilities - CB	3,150.78	3,116.10	-34.68	-1.10
Little Lake Cemetery District	0.00	0.00	.00	0.00
Long Beach, City - CB	15,383.35	23,851.83	8468.48	55.05
Los Angeles, City - CB	12.29	12.13	-.16	-1.30
Lunday-Thagard	0.00	0.00	.00	0.00
Lynwood Park Mutual Water Co.	18.96	25.36	6.40	33.76
Lynwood, City	3,440.00	2,875.00	-565.00	-16.42
Maywood Mutual No. 1	471.86	471.96	.10	0.02
Maywood Mutual No. 2	684.14	696.62	12.48	1.82
Maywood Mutual No. 3	1,004.02	1,061.09	57.07	5.68
Montebello Land and Water Co.	2,131.20	2,193.28	62.08	2.91
Newark Group, Inc.	116.29	96.53	-19.76	-16.99
Norwalk, City	245.12	287.42	42.30	17.26
Omega OU1/OU3 LLC	4.83	5.78	.95	19.67
Orchard Dale Water District	1,283.22	1,414.81	131.59	10.25
PABCO Building Products	0.00	0.00	.00	0.00
Paradise Memorial Park	5.80	7.72	1.92	33.10
Paramount USD	0.81	0.16	-.65	-80.25
Paramount, City	2,105.11	2,085.08	-20.03	-0.95
Pico Rivera, City	2,843.56	2,908.11	64.55	2.27
Pico Water District	1,856.35	1,923.14	66.79	3.60
Rockview Dairies	22.00	125.95	103.95	472.50
Roman Catholic Archbishop - CB	163.26	221.95	58.69	35.95

Central Basin	July 2023 - March 2024	July 2024 - March 2025	Difference	%Change
Rowland Water District	0.00	0.00	.00	0.00
San Gabriel Valley Water Co.	2,194.76	2,295.75	100.99	4.60
Santa Fe Springs, City	652.82	1,200.26	547.44	83.86
Scantlebury, Robert P.	0.19	0.42	.23	121.05
SFPP L.P.	0.00	0.00	.00	0.00
Signal Hill, City	978.24	612.68	-365.56	-37.37
South Gate, City	5,826.62	5,997.43	170.81	2.93
South Montebello Irrigation Dist	1,199.98	1,219.56	19.58	1.63
Southern California Edison Co. - CB	0.53	0.00	-.53	-100.00
St. John Bosco School	7.34	4.15	-3.19	-43.46
Suburban Water Systems	1,559.56	2,125.46	565.90	36.29
Tract 180 Water Co.	908.42	918.62	10.20	1.12
Tract 349 Mutual Water Co.	465.39	479.68	14.29	3.07
Tucker, William M.	0.02	0.00	-.02	-100.00
Vernon, City	3,546.30	3,441.10	-105.20	-2.97
Virginia Country Club	203.57	197.99	-5.58	-2.74
Walnut Park Mutual	774.61	706.54	-68.07	-8.79
Whittier Union HSD	14.79	14.82	.03	0.20
Whittier, City	4,943.29	4,162.58	-780.71	-15.79
WRD	66.79	67.92	1.13	1.69
Yamamoto, Alice	0.00	0.00	.00	0.00

## Central Basin: Sales Report

### Watermaster Administrative Year 2024-25

Party	Trasaction Type	Amount	Recordation Date		Party
Dolan, J.E. P.A.	Transfer of NCO	-8.00	2024-08-03	TO	Rockview Dairies, Inc.
EcoGas, Inc.	Transfer of NCO	20.00	2024-12-11	FROM	Hathaway, Loline
EcoGas, Inc.	Transfer of NCO	20.00	2024-12-11	FROM	Hathaway, William A
EcoGas, Inc.	Sale	4.08	2024-12-11	FROM	Hathaway, Loline
EcoGas, Inc.	Sale	4.07	2024-12-17	FROM	Hathaway, William A
EcoGas, Inc.	Sale	-8.00	2024-12-18	TO	Montebello Land and Water Company
Hathaway, Loline	Transfer of NCO	-20.00	2024-12-11	TO	EcoGas, Inc.
Hathaway, Loline	Sale	-4.08	2024-12-11	TO	EcoGas, Inc.
Hathaway, William A	Transfer of NCO	-20.00	2024-12-11	TO	EcoGas, Inc.
Hathaway, William A	Sale	-4.07	2024-12-17	TO	EcoGas, Inc.
Montebello Land and Water Company	Sale	8.00	2024-12-18	FROM	EcoGas, Inc.
Rockview Dairies, Inc.	Transfer of NCO	8.00	2024-08-03	FROM	Dolan, J.E. P.A.
Rockview Dairies, Inc.	Transfer of NCO	20.00	2024-09-24	FROM	Vangrootheest, Ernest A
Vangrootheest, Ernest A	Transfer of NCO	-20.00	2024-09-24	TO	Rockview Dairies, Inc.

Report Date: April 30, 2025

## Central Basin: Lease Report

### Watermaster Administrative Year 2024-25

Number of Leases: 28 (Flex: 22, No Flex: 6) : Volume: 12,947.00 acre-feet

Party	Trasaction Type	Amount	Recordation Date		Party
ABC Unified School District	Lease	-250.00	2023-05-31	TO	Cerritos, City of
Artesia Cemetery District	Lease with flex	-12.00	2024-06-25	TO	Cerritos, City of
Baker, Mary	Lease with flex	-28.00	2024-07-16	TO	Montebello Land and Water Company
Bellflower Home Garden Water Company	Lease with flex	-306.00	2024-05-30	TO	Liberty Utilities Corporation
Buell, Mary Dolores	Lease with flex	-1.00	2024-06-27	TO	Cerritos, City of
California Domestic Water Company	Lease with flex	-87.00	2024-07-31	TO	Montebello Land and Water Company
California Water Service Company (Dominguez)	Lease with flex	-1,250.00	2024-06-26	TO	Whittier, City of
California Water Service Company (East LA)	Lease with flex	-1,250.00	2024-06-26	TO	Whittier, City of
Cerritos, City of	Lease with flex	4.00	2024-06-20	FROM	Nancy Dee Keane Living Trust
Cerritos, City of	Lease with flex	3.75	2024-06-25	FROM	Corning Trust
Cerritos, City of	Lease with flex	12.00	2024-06-25	FROM	Artesia Cemetery District
Cerritos, City of	Lease with flex	1.00	2024-06-27	FROM	Buell, Mary Dolores
Cerritos, City of	Lease with flex	3.75	2024-11-13	FROM	Footbridge 1 Trust
Cerritos, City of	Lease with flex	500.00	2022-03-07	FROM	PABCO Building Products, LLC
Cerritos, City of	Lease	1,000.00	2023-02-08	FROM	South Gate, City of
Cerritos, City of	Lease	2,000.00	2023-04-05	FROM	Downey, City of
Cerritos, City of	Lease	250.00	2023-05-31	FROM	ABC Unified School District
Cerritos, City of	Lease	700.00	2024-07-24	FROM	Lakewood, City of Water Department
Compton, City of	Lease	1,500.00	2023-01-12	FROM	Lakewood, City of Water Department
Corning Trust	Lease with flex	-3.75	2024-06-25	TO	Cerritos, City of
Dolan, J.E. P.A.	Lease with flex	-2.00	2024-05-07	TO	Rockview Dairies, Inc.
Downey, City of	Lease	-2,000.00	2023-04-05	TO	Cerritos, City of
Footbridge 1 Trust	Lease with flex	-3.75	2024-11-13	TO	Cerritos, City of
Hoke, Barbara	Lease with flex	-1.50	2024-07-16	TO	Montebello Land and Water Company
Julee Margulies Metz, Jon Schwartz and Darrin Margulies Trust	Lease with flex	-3.00	2024-07-16	TO	Montebello Land and Water Company

Party	Trasaction Type	Amount	Recordation Date		Party
Lakewood, City of Water Department	Lease	-700.00	2024-07-24	TO	Cerritos, City of
Lakewood, City of Water Department	Lease	-1,500.00	2023-01-12	TO	Compton, City of
Lakewood, City of Water Department	Lease with flex	-2,000.00	2023-07-19	TO	Whittier, City of
Liberty Utilities Corporation	Lease with flex	306.00	2024-05-30	FROM	Bellflower Home Garden Water Company
Liberty Utilities Corporation	Lease with flex	500.00	2024-01-04	FROM	Pico Rivera, City of
Montebello Land and Water Company	Lease with flex	50.00	2024-07-16	FROM	Whittier Union High School District
Montebello Land and Water Company	Lease with flex	28.00	2024-07-16	FROM	Baker, Mary
Montebello Land and Water Company	Lease with flex	1.50	2024-07-16	FROM	Rosing, Nancy
Montebello Land and Water Company	Lease with flex	3.00	2024-07-16	FROM	Julee Margulies Metz, Jon Schwartz and Darrin Margulies Trust
Montebello Land and Water Company	Lease with flex	1.50	2024-07-16	FROM	Hoke, Barbara
Montebello Land and Water Company	Lease with flex	1.00	2024-07-31	FROM	Rowland Water District
Montebello Land and Water Company	Lease with flex	87.00	2024-07-31	FROM	California Domestic Water Company
Montebello Land and Water Company	Lease with flex	456.00	2024-07-31	FROM	Puente Basin Water Agency
Montebello, City of	Lease with flex	-386.50	2023-02-15	TO	San Gabriel Valley Water Company
Nancy Dee Keane Living Trust	Lease with flex	-4.00	2024-06-20	TO	Cerritos, City of
PABCO Building Products, LLC	Lease with flex	-500.00	2022-03-07	TO	Cerritos, City of
Pico Rivera, City of	Lease with flex	-500.00	2024-01-04	TO	Liberty Utilities Corporation
Puente Basin Water Agency	Lease	-500.00	2023-10-17	TO	South Montebello Irrigation District
Puente Basin Water Agency	Lease with flex	-456.00	2024-07-31	TO	Montebello Land and Water Company
Rockview Dairies, Inc.	Lease with flex	2.00	2024-05-07	FROM	Dolan, J.E. P.A.
Rosing, Nancy	Lease with flex	-1.50	2024-07-16	TO	Montebello Land and Water Company
Rowland Water District	Lease with flex	-1.00	2024-07-31	TO	Montebello Land and Water Company
San Gabriel Valley Water Company	Lease with flex	386.50	2023-02-15	FROM	Montebello, City of
South Gate, City of	Lease	-1,000.00	2023-02-08	TO	Cerritos, City of
South Montebello Irrigation District	Lease	500.00	2023-10-17	FROM	Puente Basin Water Agency
Tract 180 Mutual Water Company	Lease with flex	-150.00	2022-05-12	TO	Walnut Park Mutual Water Company

Party	Trasaction Type	Amount	Recordation Date		Party
Walnut Park Mutual Water Company	Lease with flex	150.00	2022-05-12	FROM	Tract 180 Mutual Water Company
Whittier Union High School District	Lease with flex	-50.00	2024-07-16	TO	Montebello Land and Water Company
Whittier, City of	Lease with flex	1,250.00	2024-06-26	FROM	California Water Service Company (East LA)
Whittier, City of	Lease with flex	1,250.00	2024-06-26	FROM	California Water Service Company (Dominguez)
Whittier, City of	Lease with flex	2,000.00	2023-07-19	FROM	Lakewood, City of Water Department

Report Date: April 30, 2025

## **AGENDA ITEM 7**

### **CENTRAL BASIN WATER RIGHTS PANEL AGENDA REPORT**

**Date:** May 8, 2025  
**To:** Central Basin Water Rights Panel  
**From:** James Markman - Richards, Watson, Gershon  
**Subject:** **Attorney's Report**

**Recommendation:**  
For discussion.

**Discussion:**  
As events require, the Panel's attorney will provide an update on any issues or matters that are pending or that will potentially impact the Panel or water purveyors in the Central Basin, as well as issues related to the Third Judgment.

## **AGENDA ITEM 8**

### **CENTRAL BASIN WATER RIGHTS PANEL AGENDA REPORT**

**Date:** May 8, 2025  
**To:** Central Basin Water Rights Panel  
**From:** Jackie Ramirez – Water Replenishment District  
**Subject:** **Secretary's Report**

#### **Recommendation**

For discussion.

#### **Discussion**

The Panel's secretary will provide updates as needed.



## **AGENDA ITEM 9**

### **CENTRAL BASIN WATER RIGHTS PANEL AGENDA REPORT**

**Date:** May 8, 2025  
**To:** Central Basin Water Rights Panel  
**From:** Jackie Ramirez – Water Replenishment District  
**Subject:** Water Meter Testing Report

**Recommendation:**

Receive and File the current meter testing reports.

**Discussion:**

The meter testing report summary for January and February 2025. During this period, 4 meters were tested, and 4 meters were determined to be within the acceptable margin of error.

**Attachment(s):**

1. Meter testing results for January 2025
2. Meter testing results for February 2025

**PRODUCTION WELL METER TESTS**  
**In the Central Basin for the**  
**Week of 01/06/25 through 01/10/25**

Well		Water Meter			Test Date	Error %		Acceptable
Owner	SWN/Owner No.	Make	Type	Serial No.		Fast	Slow	
Maywood Mutual Water Company No. 3	02S12W19J003S/4	Water Specs.	M	20211612-10	1/7/2025		4.5	Y
Maywood Mutual Water Company No. 3	02S12W19C003S/7	Sparling	M	132112	1/7/2025	3.0		Y

Type: D=Digital Meter, E=Electronic Meter, M=Mechanical Meter, \*=New Meter

Acceptable: Y= Yes, N= No

**WATER METER TEST**

Owner	Maywood Mutual Water Company No.3			Meter Error: 4.5% slow	
State Well No.	02S12W19J003S				
Owner No.	4	Type (D/M/E)	M		
Basin	Central	Make	Water Specs.	Pipe In. Dia. (in)	10 1/4
Test Date	12/13/2023	Serial No.	20211612-10	Pipe Area (in <sup>2</sup> )	82.516
Tested By	BZ	No. of Dials	6		
Recorded By	BZ	Fixed Zeroes			
		Multi.	100	New meter?	
Last Test Date	12/13/2023	Units (gal/af/cf)	cf	Pipe ID'd?	

1st Reading	473421	Mano. Diff.	Qp = 82.52 x 13.17 = 1086.7 gpm
2nd Reading	473429	1 13.2	Qm = 7.48 x $\frac{800}{5.742}$ = 1042.1 gpm
Difference	8	2 13.2	% diff. = 100 x $\frac{44.65}{1086.73}$ = 4.11% slow
Elapsed Time	5 m 44.54 s	3 13.2	VOID? <input type="checkbox"/>
Total Minutes	5.742	4 13.2	<u>Notes</u>
		5 13.3	
		6 13.1	
		7 13.1	
		8 13.2	
		9 13.1	
		10 13.1	
		Avg 13.17	

1st Reading	473405	Mano. Diff.	Qp = 82.52 x 13.34 = 1100.8 gpm
2nd Reading	473413	1 13.3	Qm = 7.48 x $\frac{800}{5.715}$ = 1047.1 gpm
Difference	8	2 13.3	% diff. = 100 x $\frac{53.66}{1100.76}$ = 4.88% slow
Elapsed Time	5 m 42.89 s	3 13.2	VOID? <input type="checkbox"/>
Total Minutes	5.715	4 13.4	<u>Notes</u>
		5 13.5	
		6 13.4	
		7 13.4	
		8 13.3	
		9 13.3	
		10 13.3	
		Avg 13.34	

1st Reading	473413	Mano. Diff.	Qp = 82.52 x 13.25 = 1093.3 gpm
2nd Reading	473421	1 13.3	Qm = 7.48 x $\frac{800}{5.741}$ = 1042.4 gpm
Difference	8	2 13.3	% diff. = 100 x $\frac{50.95}{1093.34}$ = 4.66% slow
Elapsed Time	5 m 44.44 s	3 13.3	VOID? <input type="checkbox"/>
Total Minutes	5.741	4 13.2	<u>Notes</u>
		5 13.2	
		6 13.4	
		7 13.3	
		8 13.1	
		9 13.2	
		10 13.2	
		Avg 13.25	

Notes

**WATER METER TEST**

Owner	Maywood Mutual Water Company No. 3			Meter Error: 3.0% fast	
State Well No.	02S12W19C003S				
Owner No.	7	Type (D/M/E)	M		
Basin	Central	Make	Sparling	Pipe In. Dia. (in)	7 3/4
Test Date	1/7/2025	Serial No.	132112	Pipe Area (in <sup>2</sup> )	47.173
Tested By	BZ	No. of Dials	6		
Recorded By	BZ	Fixed Zeroes			
		Multi.	10	New meter?	
Last Test Date	12/13/2023	Units (gal/af/cf)	cf	Pipe ID'd?	x

1st Reading	778580	Mano. Diff.	Qp = 47.17 x 10.51 = 495.8 gpm
2nd Reading	778603	1 10.5	Qm = 7.48 x $\frac{230}{3.138}$ = 548.2 gpm
Difference	23	2 10.5	% diff. = 100 x $\frac{-52.46}{495.79}$ = 10.58% fast
Elapsed Time	3 m 8.28 s	3 10.4	VOID? x
Total Minutes	3.138	4 10.5	
		5 10.5	
		6 10.5	
		7 10.5	
		8 10.6	
		9 10.6	
		10 10.5	
		Avg 10.51	

Notes

well was just turned on

1st Reading	778623	Mano. Diff.	Qp = 47.17 x 11.18 = 527.4 gpm
2nd Reading	778728	1 11.2	Qm = 7.48 x $\frac{1050}{14.347}$ = 547.4 gpm
Difference	105	2 11.1	% diff. = 100 x $\frac{-20.04}{527.39}$ = 3.80% fast
Elapsed Time	14 m 20.82 s	3 11.1	VOID?
Total Minutes	14.347	4 11.2	
		5 11.2	
		6 11.1	
		7 11.1	
		8 11.2	
		9 11.3	
		10 11.3	
		Avg 11.18	

Notes

reset manometer and waited for pressure inside well pipe to equalize

1st Reading	778728	Mano. Diff.	Qp = 47.17 x 11.36 = 535.9 gpm
2nd Reading	778755	1 11.3	Qm = 7.48 x $\frac{270}{3.689}$ = 547.5 gpm
Difference	27	2 11.4	% diff. = 100 x $\frac{-11.58}{535.89}$ = 2.16% fast
Elapsed Time	3 m 41.34 s	3 11.5	VOID?
Total Minutes	3.689	4 11.4	
		5 11.3	
		6 11.3	
		7 11.4	
		8 11.4	
		9 11.3	
		10 11.3	
		Avg 11.36	

NotesNotes

**PRODUCTION WELL METER TESTS**  
**In the Central Basin for the**  
**Week of 02/03/25 through 02/07/25**

Well		Water Meter			Test Date	Error %		Acceptable
Owner	SWN/Owner No.	Make	Type	Serial No.		Fast	Slow	
South Montebello Irrigation District	02S12W13B008S/3	Sparling	M	135252	2/5/2025	3.2		Y
South Montebello Irrigation District	02S12W22G002S/7	Sparling	M	133572	2/5/2025		0.3	Y

Type: D=Digital Meter, E=Electronic Meter, M=Mechanical Meter, \*=New Meter

Acceptable: Y= Yes, N= No

**WATER METER TEST**

Owner	South Montebello Irrigation District			Meter Error: 3.2% fast	
State Well No.	02S12W13B008S				
Owner No.	3	Type (D/M/E)	M		
Basin	Central	Make	Sparling	Pipe In. Dia. (in)	11.5
Test Date	2/5/2025	Serial No.	135252	Pipe Area (in <sup>2</sup> )	103.869
Tested By	BZ	No. of Dials	6		
Recorded By	BZ	Fixed Zeroes	2		
		Multi.	100	New meter?	
Last Test Date	12/13/2023	Units (gal/af/cf)	cf	Pipe ID'd?	

1st Reading	552911	Mano. Diff.	Qp = 103.87 x 8.36 = 868.3 gpm
2nd Reading	552915	1 8.2	Qm = 7.48 x $\frac{400}{3.335}$ = 897.1 gpm
Difference	4	2 8.5	% diff. = 100 x $\frac{-28.72}{868.34}$ = 3.31% fast
Elapsed Time	3 m 20.12 s	3 8.4	VOID? <input type="text"/>
Total Minutes	3.335	4 8.4	<u>Notes</u>
		5 8.5	
		6 8.5	
		7 8.3	
		8 8.3	
		9 8.3	
		10 8.2	
		Avg 8.36	

1st Reading	552901	Mano. Diff.	Qp = 103.87 x 8.36 = 868.3 gpm
2nd Reading	552906	1 8.4	Qm = 7.48 x $\frac{500}{4.185}$ = 893.7 gpm
Difference	5	2 8.4	% diff. = 100 x $\frac{-25.32}{868.34}$ = 2.92% fast
Elapsed Time	4 m 11.10 s	3 8.3	VOID? <input type="text"/>
Total Minutes	4.185	4 8.2	<u>Notes</u>
		5 8.4	
		6 8.4	
		7 8.6	
		8 8.3	
		9 8.3	
		10 8.3	
		Avg 8.36	

1st Reading	552906	Mano. Diff.	Qp = 103.87 x 8.37 = 869.4 gpm
2nd Reading	552911	1 8.5	Qm = 7.48 x $\frac{500}{4.166}$ = 897.9 gpm
Difference	5	2 8.4	% diff. = 100 x $\frac{-28.47}{869.38}$ = 3.27% fast
Elapsed Time	4 m 9.93 s	3 8.3	VOID? <input type="text"/>
Total Minutes	4.166	4 8.2	<u>Notes</u>
		5 8.2	
		6 8.3	
		7 8.6	
		8 8.5	
		9 8.5	
		10 8.2	
		Avg 8.37	

Notes

**WATER METER TEST**

Owner	South Montebello Irrigation District			Meter Error: 0.3% slow		
State Well No.	02S12W22G002S					
Owner No.	7	Type (D/M/E)	M			
Basin	Central	Make	Sparling	Pipe In. Dia. (in)	15 1/2	
Test Date	2/5/2025	Serial No.	133572	Pipe Area (in <sup>2</sup> )	188.692	
Tested By	BZ	No. of Dials	6			
Recorded By	BZ	Fixed Zeroes				
		Multi.	100	New meter?		
Last Test Date	6/28/2024	Units (gal/af/cf)	cf	Pipe ID'd?		

1st Reading	121961	Mano. Diff.	Qp = 188.69 x 6.06 = 1143.5 gpm
2nd Reading	121976	1 6.0	Qm = 7.48 x $\frac{1500}{9.882}$ = 1135.4 gpm
Difference	15	2 6.2	% diff. = 100 x $\frac{8.08}{1143.47}$ = 0.71% slow
Elapsed Time	9 m 52.92 s	3 6.0	VOID? <input type="checkbox"/>
Total Minutes	9.882	4 6.3	<u>Notes</u>
		5 6.0	
		6 6.0	
		7 6.0	
		8 6.0	
		9 6.1	
		10 6.0	
		Avg 6.06	

1st Reading	121976	Mano. Diff.	Qp = 188.69 x 5.86 = 1105.7 gpm
2nd Reading	121979	1 5.5	Qm = 7.48 x $\frac{300}{2.029}$ = 1105.8 gpm
Difference	3	2 5.6	% diff. = 100 x $\frac{-0.05}{1105.73}$ = 0.00% fast
Elapsed Time	2 m 1.76 s	3 5.8	VOID? <input type="checkbox"/>
Total Minutes	2.029	4 5.9	<u>Notes</u>
		5 6.0	
		6 5.8	
		7 6.0	
		8 6.0	
		9 6.0	
		10 6.0	
		Avg 5.86	

1st Reading	121979	Mano. Diff.	Qp = 188.69 x 6.00 = 1132.2 gpm
2nd Reading	121983	1 6.0	Qm = 7.48 x $\frac{400}{2.651}$ = 1128.8 gpm
Difference	4	2 6.0	% diff. = 100 x $\frac{3.38}{1132.15}$ = 0.30% slow
Elapsed Time	2 m 39.04 s	3 6.2	VOID? <input type="checkbox"/>
Total Minutes	2.651	4 6.2	<u>Notes</u>
		5 6.1	
		6 6.2	
		7 6.0	
		8 6.0	
		9 5.8	
		10 5.5	
		Avg 6.00	

Notes

## AGENDA ITEM 10

### CENTRAL BASIN WATER RIGHTS PANEL AGENDA REPORT

**Date:** May 8, 2025  
**To:** Central Basin Water Rights Panel  
**From:** Budget Ad-Hoc Committee

**Subject:** FY 2025-26 Budget and Water Rights Panel Assessment

**Recommendation:**

Adopt the proposed Central Basin Water Rights Panel Budget for FY 2025-26 as submitted by the Budget Ad-Hoc Committee.

**Discussion:**

At its meeting of March 13, 2025, the Central Basin Water Rights Panel (Panel) approved the establishment of a Budget Ad-Hoc Committee to prepare a recommended budget for FY 2025-26. The Panel selected the following Panel Members to serve on the Committee:

- Derek Nguyen (Chair) City of Lakewood
- Joanna Moreno City of Vernon
- Dan Mueller City of Downey

Each year, the Panel establishes its Assessment Rate and adopts its annual budget based on the revenues generated through assessment, projected expenditures, and its unrestricted reserves requirements.

The projected expenditure for FY-2024-25 is **\$50,649**, which is lower than the adopted budget of \$151,900. The unrestricted reserves target has been set at \$600,000. Attachment "A" to this report shows the actual expenditures and revenues from FY 2016-17 through FY 2024-25; and adopted, year-to date as well as projected figures for the current fiscal year.

Attachment "A" shows the option for the upcoming FY2025-26. The projected carry-over for the end of FY 24-25 is estimated at **\$645,353**, which is over the target reserves of \$600,000. To maintain the reserves at the target amount including actual spending vs. budgeted, the assessment rates of **\$0.25 per AF** is recommended.

Therefore, the Budget Ad-Hoc Committee recommends that the Panel adopt the recommended assessment rate for FY 2025-26 for its annual budget based on the amounts of projected revenue, expenditures, carry-over, and reserves as reflected.

**Attachment(s):**

1. Budget Options Spreadsheet



Proposed Central Basin Water Right Panel Budget for FY 2025-2026

	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/2022	FY 2022/2023	FY 2023/24	FY 2024/2025			PROPOSED FY 2025/2026
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADOPTED	YTD (04/25/25)	PROJECTION	Recommended
REVENUE (\$/AF)	\$0.90/AF	\$0.90/AF	\$0.85/AF	\$0.80/AF	\$0.70/AF	\$0.5/AF	\$0.30/AF	\$0.15	\$0.25	\$0.25	\$0.25	\$0.25
Assessment on 217,000 APA	\$ 195,300	\$ 195,300	\$ 184,450	\$ 173,600	\$ 151,900	\$ 108,500	\$ 31,671	\$ 32,540	\$ 54,250	\$ 54,250	\$ 54,250	\$ 54,250
Est Funds on-Hand (as of July)	\$ 111,099	\$ 158,328	\$ 270,110	\$ 368,662	\$ 470,234	\$ 682,958	\$ 670,734	\$ 670,946	\$ 641,752	\$ 641,752	\$ 641,752	\$ 645,353
TOTAL REVENUE	\$ 306,399	\$ 353,628	\$ 454,560	\$ 542,262	\$ 622,134	\$ 791,458	\$ 702,404	\$ 703,486	\$ 696,002	\$ 696,002	\$ 696,002	\$ 699,603
EXPENSES												
Administrative/Clerical	\$ 12,395	\$ 12,220	\$ 8,860	\$ 2,430	\$ 6,289	\$ 5,717	\$ 8,621	\$ 10,783	\$ 15,000	\$ 13,780	\$ 14,500	\$ 15,000
Meter Testing	\$ 67,500	\$ 61,800	\$ 65,100	\$ 61,800	\$ 57,900	\$ 46,500	\$ 62,700	\$ 56,700	\$ 75,000	\$ 24,900	\$ 25,800	\$ 75,000
Legal Services	\$ 15,778	\$ 9,499	\$ 11,937	\$ 7,798	\$ 5,007	\$ 13,710	\$ 7,213	\$ 6,464	\$ 30,000	\$ 7,277	\$ 10,349	\$ 30,000
MISC	\$ 679							\$ 818	\$ 1,900	\$ -		\$ 1,900
Other Professional									\$ 30,000	\$ -		\$ 30,000
TOTAL EXPENSES	\$ 96,353	\$ 83,519	\$ 85,897	\$ 72,029	\$ 69,196	\$ 65,927	\$ 78,534	\$ 74,766	\$ 151,900	\$ 45,957	\$ 50,649	\$ 151,900
INTEREST								\$ 13,032				
FUNDS CARRY OVER	\$ 210,047	\$ 270,110	\$ 368,662	\$ 470,234	\$ 639,659	\$ 725,530	\$ 623,871	\$ 641,752	\$ 544,102	\$ 650,046	\$ 645,353	\$ 547,703
OPERATION BUDGET RESERVE		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

Note: 1) FY 24/25 Funds Carry Over does not match Balance between Total Revenue - Total Expenses